

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2526-0002-D
Fund Type: Flowthrough
Adjustment Type: Decrease

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: South Valley Preparatory School
Contact: Justine Vigil, Business Manager
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Email: justine@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24119.0000.44500 (\$46,284.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$48,598.00	(\$20,000.00)	\$28,598.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$8,821.00	(\$5,000.00)	\$3,821.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$972.00	(\$500.00)	\$472.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$3,013.00	(\$1,507.00)	\$1,506.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$705.00	(\$300.00)	\$405.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$8,517.00	(\$8,517.00)		

24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$100.00	(\$50.00)	\$50.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$321.00	(\$150.00)	\$171.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$100.00	(\$50.00)	\$50.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$210.00	(\$105.00)	\$105.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$150.00	(\$75.00)	\$75.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	1621 Summer School/After School	\$59.00	(\$30.00)	\$29.00	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	515001 South Valley Prep	0000 No Job Class	\$21,003.00	(\$10,000.00)	\$11,003.00	
						Sub Total	(\$46,284.00)		
						Indirect Cost			
						DOC. TOTAL	(\$46,284.00)		

Justification:

50% reduction in funding

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.